

FLEMING COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Fleming County High School	Permanent	9-12 Center	760/766
2. Middle			
a. Simons Middle School	Permanent	6-8 Center	415/533
3. Elementary			
a. Ewing Elementary School	Transitional	PS-5 Center	234/400
b. Flemingsburg Elementary School	Permanent	PS-5 Center	673/850
Renovate to become a 550 student school facility			550/550
c. Hillsboro Elementary School	Permanent	PS-5 Center	186/200
d. Ward Elementary School	Permanent	PS-5 Center	203/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Ewing Elementary School		
49,216 sf.		
400 Student capacity to replace the existing school and accommodate students to be relocated from Flemingsburg Elementary on a new site in the vicinity of Ewing.		\$6,299,648

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Flemingsburg Elementary School	72,415 sf.		
Major Renovation of pre-1998 areas for 550 student capacity to include; selective demolition and site development, ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems.			\$3,371,042
2. Hillsboro Elementary School	25,580 sf.		
Major Renovation of pre-1976 areas for 200 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems.			\$1,156,274
Construct:			
1 Spec Ed Self-Contained	825 sf.	825 sf.	74% \$142,703
1 Preschool Classroom	825 sf.	825 sf.	74% \$142,703
1 Art/Music	800 sf.	800 sf.	74% \$138,378
1 Admin (add)	500 sf.	500 sf.	74% \$86,486
1 FRA	300 sf.	300 sf.	74% \$51,892
1 Cust Receiving (add)	115 sf.	115 sf.	74% \$19,892

3. E.P. Ward Elementary School	28,472 sf.			
Major Renovation of pre-1976 areas for 200 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. Renovate (4) existing classrooms to house Pre-School, Art, Music and (2) Special Education Recourse Classrooms.				
				\$1,094,123
Construct:	1 Spec Ed Self-Contained	825 sf.	825 sf.	74%
	1 Kitchen Addition	850 sf.	850 sf.	74%
	1 Administrative Addition	500 sf.	500 sf.	74%
	1 FRA	300 sf.	300 sf.	74%
	1 Cust Receiving (add)	187 sf.	187 sf.	74%
				\$142,703
				\$147,027
				\$86,486
				\$51,892
				\$32,346

4. Simons Middle School 57,800 sf.

Major Renovation of pre-1976 areas for 450 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, and communication systems. Renovate (4) extra classrooms into; (1) Special Education Self-Contained, (6) Special Education Resource Classrooms and renovate the Office Area to include a 300 sf. Youth Services Area.				
				\$2,151,047
Construct:	1 Vocal Music	900 sf.	900 sf.	71%
	1 Tech Ed	2750 sf.	2,750 sf.	71%
				\$159,718
				\$488,028

5. Fleming County High School	137,705 sf.			
Major Renovation of areas designated for Phase 3 thru 6 for 800 student capacity to include; ADA and KERA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems. Renovate (3) oversized Special Education Resource Classrooms into (6) rooms that meet the regulatory requirements.				
				\$7,670,577
Construct:	1 Standard Classroom	750 sf.	750 sf.	68%
	1 Media Center Addition	900 sf.	900 sf.	68%
	1 Kitchen Addition	1210 sf.	1,210 sf.	68%
	1 Cust Receiving (add)	250 sf.	250 sf.	68%
				\$153,309
				\$183,971
				\$247,338
				\$51,103

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless				
Construct:	36 Interactive Smart Boards	\$6,500 per clrm.		\$234,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	8,880 sf.			
Major Renovation to include; ADA compliance, roof, interior/exterior doors, hardware and windows, interior/exterior finishes and accessories, security, HVAC, electrical, lighting, plumbing, and communication systems.				
				\$927,522
2. Bus Garage	4,500 sf.			
Renovate to include ADA compliance, interior/exterior doors, interior/exterior finishes, HVAC, plumbing, electric, lighting, and communications.				
				\$225,000
3. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$486,486

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Hillsboro Elementary School				sf.		
Construct:	2	Spec Ed Resource	400 sf.	800 sf.	74%	\$138,378
	1	Music	800 sf.	800 sf.	74%	\$138,378
	2	SBDM Program Areas	750 sf.	1,500 sf.	74%	\$259,459
	1	Gym	5500 sf.	5,500 sf.	74%	\$951,351
2. E.P. Ward Elementary School				28,472 sf.		
Construct:	3	Spec Ed Resource	400 sf.	1,200 sf.	74%	\$207,568
	2	SBDM Program Areas	750 sf.	1,500 sf.	74%	\$259,459
3. Simons Middle School				57,800 sf.		
Construct:	1	Spec Ed Self-Contained	825 sf.	825 sf.	71%	\$146,408
	3	Spec Ed Resource	375 sf.	1,125 sf.	71%	\$199,648
	2	SBDM Program Areas	750 sf.	1,500 sf.	71%	\$266,197
	1	Youth Services Area	300 sf.	300 sf.	71%	\$53,239
4. Fleming County High School				137,705 sf.		
Construct:	3	Spec Ed Resource	375 sf.	1,125 sf.	68%	\$229,963